



Satellite Broadband for European Regions  
CIP-ICT PSP Call 6

# *SABER Project next steps*

*4th SABER Workshop*

*11th October 2013*

*Vittorio Vallero  
CSI-Piemonte*



[www.project-saber.eu](http://www.project-saber.eu)

# Workshops

5<sup>th</sup> workshop in Toulouse chez Agnes

22nd January afternoon (16:30-19:30): Visit at ASTRIUM premises

- 2 groups of 10-15 people
- To be provided:
  - name, date & place of birth, nationality and ID/Passport number
  - have his ID/passport to enter the site.

23rd January: 5th Workshop

# Workshops

6<sup>th</sup> workshop proposal

In cooperation with ONE

Late April 2014



Observatory Network  
to Enhance ICT Structural  
Funds Absorption

Vittorio Vallerio  
CSI-Piemonte



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## Critical Indicators

Indicator	2013	2014	Now
Events Registrations	40	50	>40
Additional Regions	50	75?	
Additional Dissemination Networks	0	204	
Website Users	1000	3000	1000

## Reporting Recap

ICT-PSP Guidelines, templates and documents for:

- Project management
- Financial reporting
- Project Reviews

[http://ec.europa.eu/information\\_society/activities/ict\\_psp/participating/proj](http://ec.europa.eu/information_society/activities/ict_psp/participating/proj)

[http://ec.europa.eu/information\\_society/activities/ict\\_psp/faq/index\\_en.htm](http://ec.europa.eu/information_society/activities/ict_psp/faq/index_en.htm)

1st reporting period ends on 31st October 2013

The consortium shall submit the following reports to the EC:

- Progress report, including

- Information about the progress of work

# Reporting schedule

- Periodic reports shall be submitted within 60 days
- Format: electronic version (PDF) and also in paper version with original signatures
- The Commission shall evaluate and approve or reject the reports within 105 days
- Reports full approval triggers an interim payment of eligible costs by the Commission
- Rejection of the reports and deliverables may start the procedure for suspension or termination of the GA by the Commission

## *Progress report*

- Declaration by the project coordinator
- Publishable summary: description of the activities carried out by each Partner for each WP, results, expected final results, impact, use
- List of deliverables completed and Milestones reached
- Issues, deviations incurred, action undertaken
- Templates for reports made available by the coordinator

# Financial report

## Simplified Financial Statement

Project Acronym			Project Nb			Page 1/1
Reporting period from:		dd/mm/yy	to:		dd/mm/yy	
Beneficiary Nb	Beneficiary Short Name	Requested Union contribution COORDINATION (flat-rate based on scale-of-unit cost)	Requested Union Contribution IMPLEMENTATION (lump sum)	Requested Union Contribution MEETING ATTENDANCE (lump sum)	TOTAL Requested Union contribution	Interest
<b>Coordinator</b>						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
<b>TOTAL</b>						

We declare on our honour that:

- the above organisations have actively participated to the project in the period to which this financial statement relates.

Coordinator's Stamp (if applicable)	Name of the Person(s) authorised to sign this Financial Statement
	Date & Signature
	1



# Financial reporting

## NEF

Single front-office tool to interact with DG INFSO for Negotiations, Amendments, **Periodic reporting**

## NEF

**Project**

- [General information](#)
- [Budget Overview](#)
- [Work packages](#)
- [LFV](#)
- [Reporting periods](#)
- [Portal Coordinator Contact Person](#)
- [Project reviews](#)
- [PDM Status](#)

**Participants**

Display the terminated participants [Show all menus](#) - [Hide all menus](#)

#	Fin. Stat. Status	Legal Name	Short Name	Role	PIC	Part. Status	EWS Status	Date of entry
1		<a href="#">UNIVERSITY OF WOLVERHAMPTON (UK)</a>	UW	CO	<a href="#">99985252Z</a>	active	No EWS	1/5/2010

→ [Legal data](#)    → [Authorised representatives](#)    → [Eligible costs](#)    → [Periods Summary](#)  
→ [Organisation status](#)    → [Contact persons](#)    → [Bank account](#)

Access to periodic reporting  
for all partners